

FISCAL YEAR 2023

**TRULY AGREED AND FINALLY PASSED
(AFTER VETO)**

REAL ESTATE

HOUSE BILL 3013

Vetoes: None

**101st General Assembly
Second Regular Session**

Prepared by Senate Appropriations Committee Staff

FY 2023 HB 13 Real Estate

Bill Subtotals	FY 2023 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	\$ 75,487,748	\$ 20,738,526	\$ 12,726,470	\$ 79,642,605	\$ 21,871,066	\$ 14,904,068	\$ 79,642,605	\$ 21,871,066	\$ 14,904,068	\$ 81,995,385	\$ 22,340,339	\$ 15,108,677	\$ 81,995,385	\$ 22,340,339	\$ 15,108,677
Totals			\$108,952,744			\$116,417,739			\$116,417,739			\$119,444,401			\$119,444,401

Bill Section	FY 2023 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.005 LEASING															
DESE LEASING	\$ 459,531	\$ 1,808,264	\$ 38,631	\$ 459,531	\$ 1,808,264	\$ 38,631	\$ 459,531	\$ 1,852,181	\$ 38,631	\$ 459,531	\$ 1,852,181	\$ 38,631	\$ 459,531	\$ 1,852,181	\$ 38,631
DHEWD LEASING		\$ 1,301,914	\$ 198,058		\$ 1,301,914	\$ 198,058		\$ 1,301,914	\$ 198,058		\$ 1,301,914	\$ 198,058		\$ 1,301,914	\$ 198,058
REVENUE LEASING	\$ 457,140			\$ 457,140			\$ 457,140			\$ 457,140			\$ 457,140		
LOTTERY LEASING			\$ 432,511			\$ 432,511			\$ 432,511			\$ 432,511			\$ 432,511
OA LEASING	\$ 479,360		\$ 425,892	\$ 479,360		\$ 425,892	\$ 479,360		\$ 425,892	\$ 479,360		\$ 425,892	\$ 479,360		\$ 425,892
ETHICS COMMISSION LEASING	\$ 60,761			\$ 60,761			\$ 60,761			\$ 60,761			\$ 60,761		
AGRICULTURE LEASING	\$ 228,350	\$ 3,248	\$ 76,446	\$ 228,350	\$ 3,248	\$ 76,446	\$ 228,350	\$ 3,248	\$ 76,446	\$ 228,350	\$ 3,248	\$ 76,446	\$ 228,350	\$ 3,248	\$ 76,446
NATURAL RESOURCES LEASING	\$ 417,282	\$ 329,545	\$ 1,175,972	\$ 417,282	\$ 329,545	\$ 1,175,972	\$ 417,282	\$ 329,545	\$ 1,175,972	\$ 417,282	\$ 329,545	\$ 1,175,972	\$ 417,282	\$ 329,545	\$ 1,175,972
DED LEASING	\$ 56		\$ 4,795	\$ 2,126		\$ 4,795	\$ 2,126		\$ 4,795	\$ 2,126		\$ 4,795	\$ 2,126		\$ 4,795
COMMERCE & INSURANCE LEASING	\$ 71,824		\$ 934,861	\$ 71,824		\$ 934,861	\$ 71,824		\$ 934,861	\$ 71,824		\$ 934,861	\$ 71,824		\$ 934,861
DOLIR LEASING	\$ 6,096	\$ 92,137	\$ 376,603	\$ 6,096	\$ 92,137	\$ 376,603	\$ 6,096	\$ 92,137	\$ 376,603	\$ 6,096	\$ 92,137	\$ 376,603	\$ 6,096	\$ 92,137	\$ 376,603
PUBLIC SAFETY LEASING	\$ -	\$ 7,724	\$ 380,054	\$ -	\$ 7,724	\$ 380,054	\$ -	\$ 7,724	\$ 380,054	\$ -	\$ 7,724	\$ 380,054	\$ -	\$ 7,724	\$ 380,054
STATE HIGHWAY PATROL LEASING	\$ 187,936	\$ 8,247	\$ 1,137,388	\$ 187,936	\$ 8,247	\$ 1,137,388	\$ 187,936	\$ 8,247	\$ 1,137,388	\$ 187,936	\$ 8,247	\$ 1,137,388	\$ 187,936	\$ 8,247	\$ 1,137,388
GAMING COMMISSION LEASING			\$ 411,473			\$ 411,473			\$ 411,473			\$ 411,473			\$ 411,473
NATIONAL GUARD LEASING	\$ 30,848	\$ 1,668,055		\$ 30,848	\$ 1,668,055		\$ 30,848	\$ 1,668,055		\$ 30,848	\$ 1,668,055		\$ 30,848	\$ 1,668,055	
CORRECTIONS LEASING	\$ 5,834,654		\$ 254,328	\$ 5,834,654		\$ 254,328	\$ 5,834,654		\$ 254,328	\$ 5,834,654		\$ 254,328	\$ 5,834,654		\$ 254,328
MENTAL HEALTH LEASING	\$ 1,805,702			\$ 1,805,702			\$ 1,805,702			\$ 1,805,702			\$ 1,805,702		
HEALTH LEASING	\$ 1,642,422	\$ 1,847,122		\$ 1,642,422	\$ 1,847,122		\$ 1,642,422	\$ 1,803,205		\$ 1,642,422	\$ 1,803,205		\$ 1,642,422	\$ 1,803,205	
SOCIAL SERVICES LEASING	\$ 9,321,273	\$ 5,330,138		\$ 9,321,273	\$ 5,330,138		\$ 9,321,273	\$ 5,330,138		\$ 9,321,273	\$ 5,330,138		\$ 9,321,273	\$ 5,330,138	
LEGISLATURE LEASING	\$ 9,675			\$ 9,675			\$ 9,675			\$ 9,675			\$ 9,675		
LT. GOVERNOR LEASING	\$ 42,863		\$ 59,044	\$ 42,863		\$ 59,044	\$ 42,863		\$ 59,044	\$ 42,863		\$ 59,044	\$ 42,863		\$ 59,044
SECRETARY OF STATE LEASING	\$ 607,622		\$ 2,103	\$ 607,622		\$ 2,103	\$ 607,622		\$ 2,103	\$ 607,622		\$ 2,103	\$ 607,622		\$ 2,103
AUDITOR LEASING	\$ 12,283			\$ 12,283			\$ 12,283			\$ 12,283			\$ 12,283		
ATTORNEY GENERAL LEASING	\$ 448,182	\$ 132,290	\$ 319,353	\$ 448,182	\$ 132,290	\$ 319,353	\$ 448,182	\$ 132,290	\$ 319,353	\$ 448,182	\$ 132,290	\$ 319,353	\$ 448,182	\$ 132,290	\$ 319,353
JUDICIARY LEASING	\$ 1,722,891	\$ 21,221	\$ 134,463	\$ 1,722,891	\$ 21,221	\$ 134,463	\$ 1,722,891	\$ 21,221	\$ 134,463	\$ 1,722,891	\$ 21,221	\$ 134,463	\$ 1,722,891	\$ 21,221	\$ 134,463
Totals	\$ 23,846,751	\$ 12,549,905	\$ 6,361,975	\$ 23,848,821	\$ 12,549,905	\$ 6,361,975	\$ 23,848,821	\$ 12,549,905	\$ 6,361,975	\$ 23,848,821	\$ 12,549,905	\$ 6,361,975	\$ 23,848,821	\$ 12,549,905	\$ 6,361,975

Bill Section	FY 2023 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.010 STATE OWNED															
DESE STATE OWNED	\$ 496,816	\$ 1,438,406		\$ 496,816	\$ 1,438,406		\$ 496,816	\$ 1,631,955		\$ 496,816	\$ 1,631,955		\$ 496,816	\$ 1,631,955	
DHEWD STATE OWNED	\$ 329,707	\$ 494,151		\$ 329,707	\$ 494,151		\$ 329,707	\$ 494,151		\$ 329,707	\$ 494,151		\$ 329,707	\$ 494,151	
REVENUE STATE OWNED	\$ 1,994,726			\$ 1,994,726			\$ 1,994,726			\$ 1,994,726			\$ 1,994,726		
OA STATE OWNED	\$ 3,902,414		\$ 562,075	\$ 3,933,999		\$ 562,075	\$ 3,933,999		\$ 562,075	\$ 3,933,999		\$ 562,075	\$ 3,933,999		\$ 562,075
AGRICULTURE STATE OWNED	\$ 106,700	\$ 28,222	\$ 444,932	\$ 106,700	\$ 28,222	\$ 444,932	\$ 106,700	\$ 28,222	\$ 444,932	\$ 106,700	\$ 28,222	\$ 444,932	\$ 106,700	\$ 28,222	\$ 444,932
DNR STATE OWNED	\$ 546,034	\$ 267,299	\$ 563,866	\$ 546,034	\$ 267,299	\$ 563,866	\$ 546,034	\$ 267,299	\$ 563,866	\$ 546,034	\$ 267,299	\$ 563,866	\$ 546,034	\$ 267,299	\$ 563,866
DED STATE OWNED	\$ 230,641		\$ 111,688	\$ 230,641		\$ 111,688	\$ 230,641		\$ 111,688	\$ 230,641		\$ 111,688	\$ 230,641		\$ 111,688
COMMERCE & INSURANCE STATE OWNED			\$ 1,049,988			\$ 1,049,988			\$ 1,049,988			\$ 1,049,988			\$ 1,049,988
DOLIR STATE OWNED	\$ 113,488	\$ 1,214,523	\$ 820,926	\$ 113,488	\$ 1,214,523	\$ 820,926	\$ 113,488	\$ 1,214,523	\$ 820,926	\$ 113,488	\$ 1,214,523	\$ 820,926	\$ 113,488	\$ 1,214,523	\$ 820,926
PUBLIC SAFETY STATE OWNED	\$ 279,875		\$ 247,249	\$ 279,875		\$ 247,249	\$ 279,875		\$ 247,249	\$ 279,875		\$ 247,249	\$ 279,875		\$ 247,249
DPS HP STATE OWNED			\$ 249,550			\$ 249,550			\$ 249,550			\$ 249,550			\$ 249,550
GAMING COMMISSION STATE OWNED			\$ 72,887			\$ 72,887			\$ 72,887			\$ 72,887			\$ 72,887
CORRECTIONS STATE OWNED	\$ 1,176,037			\$ 1,176,037			\$ 1,176,037			\$ 1,176,037			\$ 1,176,037		
MENTAL HEALTH STATE OWNED	\$ 869,304	\$ 209,846	\$ 6,262	\$ 869,304	\$ 209,846	\$ 6,262	\$ 869,304	\$ 209,846	\$ 6,262	\$ 869,304	\$ 209,846	\$ 6,262	\$ 869,304	\$ 209,846	\$ 6,262
HEALTH STATE OWNED	\$ 1,056,939	\$ 1,110,348		\$ 1,056,939	\$ 1,110,348		\$ 1,056,939	\$ 1,067,283		\$ 1,056,939	\$ 1,067,283		\$ 1,056,939	\$ 1,067,283	

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SOCIAL SERVICES STATE OWNED	\$ 5,366,352	\$ 924,116	\$ 22,469	\$ 5,366,352	\$ 924,116	\$ 22,469	\$ 5,366,352	\$ 773,632	\$ 22,469	\$ 5,366,352	\$ 773,632	\$ 22,469	\$ 5,366,352	\$ 773,632	\$ 22,469
LEGISLATURE STATE OWNED	\$ 2,013,459			\$ 2,013,459			\$ 2,013,459			\$ 2,013,459			\$ 2,013,459		
GOVERNORS OFFICE ST OWNED	\$ 532,268			\$ 532,268			\$ 532,268			\$ 532,268			\$ 532,268		
LT GOVERNORS ST OWNED	\$ 59,899			\$ 59,899			\$ 59,899			\$ 59,899			\$ 59,899		
SEC OF STATE STATE OWNED	\$ 1,166,913		\$ 44,981	\$ 1,166,913		\$ 44,981	\$ 1,166,913		\$ 44,981	\$ 1,166,913		\$ 44,981	\$ 1,166,913		\$ 44,981
AUDITOR STATE OWNED	\$ 263,067			\$ 263,067			\$ 263,067			\$ 263,067			\$ 263,067		
TREASURER STATE OWNED			\$ 194,171			\$ 194,171			\$ 194,171			\$ 194,171			\$ 194,171
ATTORNEY GENERAL STATE OWNED	\$ 505,406	\$ 154,080	\$ 207,836	\$ 505,406	\$ 154,080	\$ 207,836	\$ 505,406	\$ 154,080	\$ 207,836	\$ 505,406	\$ 154,080	\$ 207,836	\$ 505,406	\$ 154,080	\$ 207,836
JUDICIARY STATE OWNED	\$ 342,750			\$ 342,750			\$ 342,750			\$ 342,750			\$ 342,750		
Totals	\$ 21,352,795	\$ 5,840,991	\$ 4,598,880	\$ 21,384,380	\$ 5,840,991	\$ 4,598,880	\$ 21,384,380	\$ 5,840,991	\$ 4,598,880	\$ 21,384,380	\$ 5,840,991	\$ 4,598,880	\$ 21,384,380	\$ 5,840,991	\$ 4,598,880

Bill Section	FY 2023 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.015 INSTITUTIONAL															
DESE INSTITUTIONAL	\$ 4,304,327			\$ 4,304,327			\$ 4,304,327			\$ 4,304,327			\$ 4,304,327		
DPS-SHP INSTITUTIONAL	\$ 530,253		\$ 1,745,311	\$ 530,253		\$ 1,745,311	\$ 530,253		\$ 1,745,311	\$ 530,253		\$ 1,745,311	\$ 530,253		\$ 1,745,311
MENTAL HEALTH INSTITUTIONAL	\$ 21,496,865			\$ 21,496,865			\$ 21,496,865			\$ 21,496,865			\$ 21,496,865		
DEPT OF HEALTH & SEN - INSTIT	\$ 9,335	\$ 10,789		\$ 9,335	\$ 10,789		\$ 9,335	\$ 10,789		\$ 9,335	\$ 10,789		\$ 9,335	\$ 10,789	
SOCIAL SRVS INSTITUTIONAL	\$ 3,523,707	\$ 848,545		\$ 3,523,707	\$ 848,545		\$ 3,523,707	\$ 848,545		\$ 3,523,707	\$ 848,545		\$ 3,523,707	\$ 848,545	
Totals	\$ 29,864,487	\$ 859,334	\$ 1,745,311	\$ 29,864,487	\$ 859,334	\$ 1,745,311	\$ 29,864,487	\$ 859,334	\$ 1,745,311	\$ 29,864,487	\$ 859,334	\$ 1,745,311	\$ 29,864,487	\$ 859,334	\$ 1,745,311

LEASING/STATE OWNED/INSTITUTIONAL NEW DECISION ITEMS

	FY 2023 Department Request			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
Cost to Continue FY 22 Pay Plan	\$ 235,714	\$ 32,696	\$ 20,304	\$ 235,714	\$ 32,696	\$ 20,304	\$ 235,714	\$ 32,696	\$ 20,304	\$ 235,714	\$ 32,696	\$ 20,304	\$ 235,714	\$ 32,696	\$ 20,304
Cost to Continue FY 23 Pay Plan				\$ 1,312,549	\$ 172,192	\$ 121,812	\$ 1,312,549	\$ 172,192	\$ 121,812	\$ 1,737,571	\$ 227,759	\$ 160,460	\$ 1,737,571	\$ 227,759	\$ 160,460
DHSS PPE Warehouse Space		\$ 1,455,600			\$ 1,455,600			\$ 1,455,600			\$ 1,455,600			\$ 1,455,600	
DPS PPE Warehouse Space	\$ 188,000			\$ 188,000			\$ 188,000			\$ 188,000			\$ 188,000		
DOC ERTC - Farmington				\$ 227,530			\$ 227,530			\$ 227,530			\$ 227,530		
Increase appropriation authority				\$ 2,581,123	\$ 960,348	\$ 555,786	\$ 2,581,123	\$ 960,348	\$ 555,786	\$ 4,508,881	\$ 1,374,054	\$ 721,747	\$ 4,508,881	\$ 1,374,054	\$ 721,747
Totals	\$ 423,714	\$ 1,488,296	\$ 20,304	\$ 4,544,916	\$ 2,620,836	\$ 697,902	\$ 4,544,916	\$ 2,620,836	\$ 697,902	\$ 6,897,696	\$ 3,090,109	\$ 902,511	\$ 6,897,696	\$ 3,090,109	\$ 902,511

Bill Section	FY 2020			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.020 MULTI-TENANT (non count)			\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000

Bill Section	FY 2020			Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.025 LEASING LEGAL EXPENSE FUND TRF	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -

Language

House changed flex in 13.005, 13.010 and added flex in 13.015 for "between and within departments"
 House removed some language in Title
 House added and removed language in Enacting Clause